

EMERY COUNTY RECREATION SPECIAL SERVICE DISTRICT

DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of EMERY COUNTY RECREATION SPECIAL SERVICE DISTRICT for the fiscal year ending DECEMBER 31, 2007, as approved and adopted by resolution on DECEMBER 11, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 11, 2006

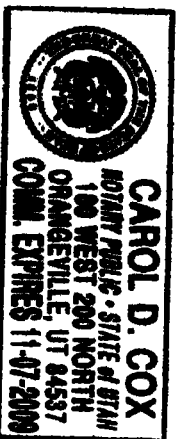
Signed: Brenda Augustine, CEO
Budget Officer

Subscribed and sworn to this 9th

day of January, 2007.

Carol D. Cox

(Notary Public)



EMERY COUNTY RECREATION SPECIAL SERVICE DISTRICT
DISTRICT

BUDGET

for the year ended

DECEMBER 31, 2007

REVENUES	GENERAL FUND				ENTERPRISE FUND			
	Actual Expenditures		BUDGET		Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
MINERAL LEASE	328,046	270,331	297,660					
XXXXXXX								
Other: CIB GRANT/LOAN	79,763	22,637						
Fee-in-Lieu of Taxes								
Charges for Services	92,668	89,281	91,000					
Interest Income	3,897	6,859	6,500					
Other:	69	1,287	1,500					
Other Financing Sources:								
Transfers From Other Funds								
Contribution From Fund Bal.			25,000					
TOTAL REVENUES	504,443	390,395	421,660					
EXPENSES								
Salaries and Benefits	87,757	99,055	102,542					
Other Operating Expenses	174,774	163,846	223,800					
Depreciation								
Capital Outlay	143,434	43,541	46,318					
Debt Service	21,000	21,000	21,000					
Other CONTRIBUTIONS	46,370	35,230	28,000					
Other Financing Uses:								
Transfers To Other Funds								
Contribution To Fund Bal.	31,108	27,723						
TOTAL EXPENSES	504,443	390,395	421,660					

INCOME OR (LOSS)